Belleville Henderson Central School
8372 County Route 75
Adams, NY 13605

Board of Education
John W. Allen, President
Anthony J. Barney, Vice President
Roger E. Eastman, John M. Gleason, Dennis R. Jerome, Gary M. Ramsdell, Kristin J. Vaughn
Camron Hodge, Student Board Member

Administration
James Kettrick, Interim Superintendent
Scott A. Storey, Building Principal
Emily Worden, Administration
Colleen Bellinger, School Business Manager

Sally Kohl, District Clerk

AGENDA
October 6, 2025

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11. Treasurer's Report
12. CSE/CPSE Recommendations

2024-2025

GOALS OF THE DISTRICT

1. To provide opportunities for our students to excel in academics, career trades, extracurricular activities, and skills development, by offering a variety of programs and providing the resources necessary in support thereof.

2. To remain fiscally solvent and stable, by means of long-term budget planning, reducing expenses, negotiations, and exploring additional revenue streams to ensure the longevity of our district.

3. To recruit and retain excellent faculty and staff by fostering a positive atmosphere with high morale, endorsing professional development, supporting our administrators, and recognizing our employees hard work, dedication, and success.

GOALS OF THE BOARD OF EDUCATION

1. To enhance community relations and communication by increasing transparency and ensuring the timely and clear dissemination of information through the District's website, social media platforms and other user-friendly avenues.

2. To build and encourage succession planning and professional development in the areas of budgeting, facility planning, and leadership growth.

3. To maintain a safe and orderly educational environment where the Board of Education, administration, teachers, staff and community deliberately display and guide our students to learn and exhibit kindness, respect and professional behavior.

DISTRICT MISSION STATEMENT

Belleville Henderson Central School serves as a center for education for all students incorporating the homes, school, and community, guaranteeing an education that includes a foundation for life-long learning, individual well-being, responsible behavior, and the pursuit of excellence to meet the challenges of the future

I. REGULAR MEETING

Called to order in the Library at __________ pm by President Allen with the following members:

BOE Present: John Allen, Anthony Barney, Roger Eastman, John Gleason, Dennis Jerome, Gary Ramsdell, and Kristin Vaughn.

BOE Student Member Present: Camron Hodge

Others present: James Kettrick, Interim Superintendent, Scott Storey, Building Principal, Emily Worden, Administrator, Colleen Bellinger, School Business Manager, and Sally Kohl, District Clerk.

Excused:

Members from the community/guests:

II. APPROVE/AMENDING THE AGENDA

Resolved that this Board of Education amend or approve the agenda as published.

Motion made by: _____________Seconded by: _____________Vote:__________

III. PRESENTATIONS

- Mr. Scott Storey
  - State Assessment Scores

IV. PUBLIC PARTICIPATION

V. CALENDAR OF EVENTS

10/6	7:00 pm	Board of Education Regular Meeting -Library
10/8	3-4:00 pm	Employee Flu Clinic
10/10		Superintendent's Day
10/13		Columbus Day
1016		School Picture Retakes
10/23-25		NYSSBA Convention (NYC)
10/24	6:00 pm	Elementary Musical 101 Dalmatians
10/25	2:00 pm	Elementary Musical 101 Dalmatians
10/26-11/1		FFA National Convention, Indianapolis, IN
10/31	9:30 am	Halloween Parade
10/31		Early Dismissal 11:30 Pre K/11:45 K-5/11:50 6-12
10/31	11:50 am	Professional Development Day
11/3	7:00 pm	Board of Education Regular Meeting -Library
11/4	3:05 pm	Workplace Violence Prevention Advisory Committee Meeting
11/6	5:30-7:30 pm	Parent Teacher Conferences for Grades Pre-K – 5
11/7		Parent Teacher Conferences (full day) for Pre-K
11/7	12-3:00 pm	Parent Teacher Conferences for Grades K-5
11/7		Report Cards Distributed
11/8	12 & 2:00 pm	Bi-County Fall Festival Concerts at BH
11/11		Veterans' Day (No School)
11/12	6:00 pm	JLSBA Workshop-Wat BOCES Watertown Campus
11/13	5:30-7:30 PM	Parent Teacher Conferences for Grades 6-12
11/14		Area All-State Festival
11/15	2:00 pm	Area All-State Festival Concert @ Crane

11/17		Winter Varsity Sports Begin
11/18	3:05 pm	Technology Committee Meeting
11/19	3:05	Curriculum Council Meeting
11/19		NHS Inductions
11/20	3:05 pm	Safety Committee Meeting
11/24	3:05 pm	Grade Level Meeting
11/26-28		Thanksgiving Recess

VI. COMMUNITY OF CARING UPDATE

VII. CONSENT AGENDA

1. Resolved that this Board of Education approve the following:

A. MINUTES

Enc. #1 BHCSD Board of Education Meeting Minutes from September 15, 2025.

B. WARRANTS

Enc. #2 Cafeteria Warrant #1
Enc. #3 HDW Capital Project Checking Warrant #1
Enc. #4 Full Service Community Grant Warrant #1
Enc. #5 September 2025 Warrant #2
Enc. #6 General Manual Warrant #2C
Enc. #7 ACH Payments Warrant #2D
Enc. #8 ACH Payments Warrant #2E
Enc. #9 General Manual Warrant #2F

C. BUSINESS MANAGER'S STATEMENT OF REVENUES AND EXPENDITURES

Enc. #10 The Business Manager's Statement of Revenues and Expenditures of the General and the School Food Fund from July 1, 2025 to July 31, 2025.

D. TREASURER'S REPORT

Enc. #11 Monthly Treasurer's report for July 2025

E. CSE/CPSE RECOMMENDATION(S)

Enc. #12 Report on recommendations from the Committee on Special Education:

Student numbers: 99211396, 99211386099210801, 00210881, 99210881, 99211187, 99210794, 99211651, 99211060, 099210752, 99211201, 99211015, 99211652, 99210982, 99211119, 99211412, 99211362, and 99211637

This report is on file with Emily Worden, Chairperson of the Committee on Special Education.

Motion made by: ______________ Seconded by: ______________ Vote: ___________

VIII. PERSONNEL

2. ACCEPT RETIREMENT-LESLEY BELLAVIA

Resolved, that upon the recommendation of the Superintendent, this Board of Education approves the retirement of Elementary Teacher, **Lesley Bellavia**, effective January 14, 2026.

Motion made by: ______________ Seconded by: ______________ Vote: ___________

3. **RESIGNATION ADMINISTRATOR W/CSE RESPONSIBILITIES-EMILY WORDEN**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approved the resignation of Emily Worden, Administrator with CSE Responsibilities, pending Board approval as Pre-K - 12 Building Principal, effective November 15, 2025.

Motion made by: ____________Seconded by: ____________Vote:__________

4. **APPROVE PRINCIPAL-EMILY WORDEN**
RESOLVED, that pursuant to the provisions of Section 3012 of the State Education Law and Section 30.3 of the rules of the Board of Regents of the State of New York, and upon the recommendation of the Superintendent, having had a criminal history background check, including fingerprinting, performed by the State Education Department, the following be appointed as probationary administrator as follows:

Name:	Emily Worden
Tenure Area:	PreK - 12 Building Principal
Effective Date:	November 15, 2025
Expiration Date:	November 14,2029
Certification:	School Building Leader-Initial Certificate School District Leader-Professional Certificate

Motion made by: ____________Seconded by: ____________Vote:__________

5. **APPROVE CLEANER-BRANDON SHAFFER**
Resolved, upon the recommendation of the Superintendent, this Board of Education approves the following person as probationary full-time cleaner as follows:
Name: **Brandon Shaffer**
Effective Date: October 7, 2025
Expiration Date: October 6, 2026
Salary: $17.00 per hour

Motion made by: ____________Seconded by: ____________Vote:__________

6. **APPROVE TEACHER AIDE-JUSTINE HATCHER**
Resolved, upon the recommendation of the Superintendent, this Board of Education approves the following person as probationary full-time teacher aide as follows:
Name: **Justine Hatcher**
Effective Date: October 7, 2025
Expiration Date: October 6, 2026
Salary: $17.00 per hour

Motion made by: ____________Seconded by: ____________Vote:__________

7. **APPROVE SUBSTITUTE BUS MONITOR-JUSTINE HATCHER**
Resolved, upon the recommendation of the Superintendent, this Board of Education approves **Justine Hatcher**, as substitute bus monitor.
IT BEING UNDERSTOOD, that Ms. Hatcher has had the required training for the position.

Motion made by: ____________Seconded by: ____________Vote:__________

8. **APPROVE PERMANENT APPOINTMENT-ADAM PASSAGE**
Resolved, upon the recommendation of the Superintendent, this Board of Education approves the permanent appointment of **Adam Passage**, Head Custodian effective August 5, 2025.

Motion made by: ____________Seconded by: ____________Vote:__________

9. **APPROVE PERMANENT APPOINTMENT-CAROL ANN THOMAS**
Resolved that upon the recommendation of the Superintendent, this Board of Education approves the permanent appointment of **Carol Ann Thomas**, Bus Monitor, effective August 27, 2025.

Motion made by: ____________Seconded by: ____________Vote:__________

10. **APPROVE SUBSTITUTE-FOOD SERVICE HELPER-NICOLE PTACEK**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Nicole Ptacek**, as substitute food service helper.
IT BEING UNDERSTOOD, that **Ms. Ptacek** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: ____________Seconded by: ____________Vote:__________

11. **INCREASE SUBSTITUTE BUS DRIVER RATE ADAM HALLETT & PAUL GIBBS**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves the pay rate increase to $23.50 per hour for substitute bus drivers **Paul Gibbs** and **Adam Hallett**, effective September 1, 2025.

Motion made by: ____________Seconded by: ____________Vote:__________

12. **APPROVE VOLUNTEER-KELLY McGRATH**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Kelly McGrath** as a volunteer for the 2025-2026 school year.

Motion made by: ____________Seconded by: ____________Vote:__________

13. **APPROVE VOLUNTEER-JOHN GLEASON**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **John Gleason** as a volunteer for the 2025-2026 school year.

Motion made by: ____________Seconded by: ____________Vote:__________

14. **APPROVE ADDITIONAL CLAIMS AUDITOR-MICHELLE MOYER**
Resolved, that upon the recommendation of the Superintendent, this Board of Education approves **Michelle Moyer** as an additional claims auditor.

Motion made by: ____________Seconded by: ____________Vote:__________

IX. NEW BUSINESS
There are no items for New Business

X. POLICY
There are no items for Policy

XI. FOR THE BOARD'S REVIEW
There are no items for review

XII. ADMINISTRATIVE REPORTS

- Student Board Member Report
- Business Manager's Report
- Principal's Report
- Superintendent's Report

XIII. UPDATE TO BOARD OF EDUCATION QUESTIONS

XIV. PUBLIC PARTICIPATION

XV. PROPOSED EXECUTIVE SESSION

Resolved, that this Board of Education enter executive session at _______pm to discuss:

Motion made by: ______________Seconded by: ______________Vote:___________

President Allen declared open session at ___________pm.

ADJOURNMENT

Resolved, that at __________pm, this meeting be adjourned.

Motion made by: ______________Seconded by: ______________Vote:___________

Enc. #11
10/6/2025

TREASURER'S REPORT July 2025

	General	Cafeteria Checking	Trust & Agency	Payroll	Federal	Capital	Private Purpose	Capital Project
	A200	C200	T&A200	TA203	F200	H200	TE200-1	H200-1
Per Accounting Records:								
Balance: July 1, 2025	**$ 1,054,583.98**	**$ 113,478.59**	**$ 226,161.39**	**$ 5,498.94**	**$ 2,729.18**	**$ 2,154.64**	**$ 14,473.85**	**$ 2,638.57**
Add: Receipts	619,659.48	4,595.00	265,687.07	151,164.67			100.00	4,261,211.88
Less: Disbursements	(787,932.26)	(2,343.92)	(193,714.31)	(96,008.79)		(450.00)	(3,975.00)	(4,245,055.48)
Plus: Interest	9.42		2.33	0.08	0.02	0.02	0.10	1.25
Balance: July 31, 2025	**$ 886,320.62**	**$ 115,729.67**	**$ 298,136.48**	**$ 60,654.90**	**$ 2,729.20**	**$ 1,704.66**	**$ 10,598.95**	**$ 18,796.22**
Bank Reconciliation:								
Plus: Outstanding Checks	(28,826.62)			(253.83)			(1,625.00)	(2,941.16)
Less: Deposits in Transit	6,901.89				0.08			
Adjustments:								
Adjustment to TA: Plus	16,268.74							
Adjustment to TA: Less			(75,798.48)					($5,901.08)
Bank Balance: July 31, 2025	**$ 996,394.30**	**$ 115,729.67**	**$ 222,338.00**	**$ 60,401.07**	**$ 2,729.28**	**$ 1,704.66**	**$ 8,973.95**	**$ 9,953.98**

OK: MKZR 9/26/2025

TREASURER'S REPORT July 2025

Collateralization

Acct Description	Account Ending		Balance		
Community					
General Checking	4198	$	996,394.30		
Cafeteria Checking	9949		115,729.67		
T&A Checking	4248		222,338.00		
Payroll Checking	4255		60,401.07		
Federal Checking	4230		2,729.28		
Full-Service Community Grant	8453		21,574.61		
Capital Checking	4354		1,704.66		
Captial Project Checking	8446		9,953.98		
Student Activities	4263		83,797.54		
Private Purpose Fund	3314		8,973.95		
Checking Account Total		**$**		**1,523,597.06**	
FDIC Insurance				**250,000.00**	
Not Covered by FDIC Insurance		**$**		**1,273,597.06**	
Community Bank					
Cafeteria Lunch Revenue	4172	$	1,790.94		C202
Tax Account	1215		-		A203
Capital Reserve	1231		34.77		A230
Retirement Contribution Reserve-ERS	1223		1,603.32		A231, A232, A233, TN201, V201
Savings Total		$		3,429.03	
FDIC Insurance				250,000.00	
Not Covered by FDIC Ins.		$		(246,570.97)	
Total Not Covered by FDIC Insurance		$		1,253,457.13	
Community Pledged Securities		$		10,069,659.35	
(Under)/Over Collateralized		$		4,322,219.65	
% Collateralized			803.35%		
Interest Rate for Savings Account			0.02%		

NYCLASS	
$ 536,144.98	Capital Project
$ 313,594.77	Capital Reserve
$97,191.09	Captial Savings
$176,279.62	Debt Service Reserve
$34.36	EBLAR Reserve
$448,804.36	ERS Reserve
$38,296.40	General Savings
$33,164.98	Insurance Recovery Reserve
$0.77	Tax Certorari Reserve
$111,522.59	TRS Reserve
$51,925.04	Unemployment Reserve
$1,806,958.96	7/31/2025 TOTAL
$1,803,556.95	6/30/2025 TOTAL
$ (12,594.00)	Transferred out July 2025
$ 9,652.00	Transferred in July 2025
$6,344.01	**TOTAL Interest for July 2025**

OK: MKZR 9/26/2025

Belleville Henderson Central School District

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **AltID#:** 99211396 **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/23/2025	10/06/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Speech/Language Therapy	09/23/2025	09/23/2026	Small Group	3	6 day cycle	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99211386 **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/23/2025	10/06/2025	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Special Class - Math	09/23/2025	09/23/2026	15:1	6	6 day cycle	40min.	Special Class
Resource Room Program	09/23/2025	09/23/2026	5:1	6	6 day cycle	40min.	Resource Room
Special Class - Language Arts	09/23/2025	09/23/2026	15:1	6	6 day cycle	40min.	Special Class

Emily L. Worden A 9/29/25

Enc. #1
10/6/2025

BELLEVILLE HENDERSON CENTRAL SCHOOL
8372 County Route 75
Adams, New York 13605
Main Office: 315-846-5411
Guidance Office: 315-846-5825
District Office: 315-846-5826
Fax: 315-846-5617

BELLEVILLE HENDERSON CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING MINUTES
September 15, 2025

President Allen opened the meeting with the Pledge of Allegiance and called to order in the Library at 7:00 pm.

The following members were present (7): John Allen, Anthony Barney, Roger Eastman, John M. Gleason, Dennis Jerome, Gary Ramsdell, and Kristin Vaughn.

BOE Student Member Present: Camron Hodge

Others present: James Kettrick, Interim Superintendent, Scott Storey, Building Principal, Emily Worden, Administrator, Colleen Bellinger, School Business Manager and Sally Kohl, District Clerk.

Members from the community/guests: Lucas Valley, Leo valley, Emily Baldwin, Michael Bellinger, Skyllar Morris, Catrere Morris, Stephanie Gillette, Gabriele Dickinson, and Tedra Bean.

AMEND THE AGENDA

AMEND THE AGENDA

Resolved that this Board of Education amend the agenda to remove resolution #22 (MOA for Mrs. Bibbins) and adjust the number of the resolutions that follow.

Motion made by: Roger Eastman
Seconded by: Anthony Barney Motion Carried: 7-0

PRESENTATIONS

Mrs. Bean, FFA Advisor presented the summer FFA activities as well as upcoming FFA activities.

PUBLIC PARTICIPATION

There was no public participation.

CALENDAR OF EVENTS

9/15	7:00 pm	Board of Education Regular Meeting -Library
9/18	7:00 pm	Under the Lights Varsity Girls Soccer vs TBD
9/19	7:00 pm	Under the Lights Varsity Boys Soccer vs Alexandria
9/20	9 am-3 pm	Community Ag Fair
9/20	7:00 pm	Alumni Under the Lights Game
9/23	6-7:30 pm	Prepared Panthers Come to the Table Family Event
9/30		Picture Day-Elementary (Pre K-6)
10/1		MS/HS Picture Day (Grades 7-12)

10/2 5:15-8:00 pm JLSBA Fall Dinner Meeting at 1812 on the River
10/4 7-10:00 pm Homecoming Dance Grades 7-12-Sponsored by the BH Booster Club
10/6 7:00 pm Board of Education Regular Meeting -Library
10/10 Superintendent's Day
10/13 Columbus Day
10/23-25 NYSSBA Convention (NYC)
10/24 6:00 pm Elementary Musical 101 Dalmatians
10/25 2:00 pm Elementary Musical 101 Dalmatians
10/26-11/1 FFA National Convention, Indianapolis, IN
10/31 9:30 am Halloween Parade
10/31 Early Dismissal 11:30 Pre-K/11:45 K-5/11:50 6-12
10/31 11:50 am Professional Development Day

The Stakeholders' sessions for the Superintendent was added to the calendar on September 30th.

COMMUNITY OF CARING UPDATE

The Clerk shared with the Board on the passing of Dean Thomas, brother-in-law to Becky Thomas, Bus Dispatcher/Driver.

CONSENT AGENDA

1. Resolved that this Board of Education approve the following:

A. MINUTES
BHCSD Board of Education Meeting Minutes from August 25, 2025
BHCSD Board of Education Meeting Minutes from September 8, 2025

BH BOE MEETING MINUTES 8/25/2025 AND 9/8/2025

B. WARRANTS
General Warrant-#1

WARRANT

C. BUSINESS MANAGER'S STATEMENT OF REVENUES AND EXPENDITURES
The Business Manager's Statement of Revenues and Expenditures of the General and the School Food Fund from July 1, 2024-June 30, 2025.

BUSINESS MANAGER'S STATEMENT

Motion made by: Kristin Vaughn
Seconded by: Gary Ramsdell Motion Carried: 7-0

PERSONNEL

2. **APPROVE SAFETY COMMITTEE MEMBERS**

APPROVE SAFETY COMMITTEE MEMBERS

Resolved, that upon the recommendation of the Superintendent, this Board of Education approve the following as District Safety Committee members:

Superintendent, Principal, Emily Worden, Colleen Bellinger	Administration
Steven Earl	School Safety Officer
Matthew Soluri	Teacher Representative
Kimberly Gordinier	Teacher/Parent Representative
Adam Passage	Head Custodian/Parent Representative
Craig O'Donnell	Transportation Supervisor
Karen Bertram	School Nurse
Shaun Gagan	School Counselor

Motion made by: Roger Eastman
Seconded by: Gary Ramsdell Motion Carried: 7-0

3. **ACCEPT RESIGNATION-ALICIA LASHWAY**

ACCEPT RESIGNATION OF ALICIA LASHWAY

Upon the recommendation of the Superintendent, this Board of Education accept the resignation of **Alicia Lashway**, Bus Driver, effective August 26, 2025.

Motion made by: Kristin Vaughn
Seconded by: Anthony Barney Motion Carried: 7-0

4. **APPROVE PERMANENT APPOINTMENT-KAREN SALISBURY**

PERMANENT APPOINTMENT-KAREN SALISBURY

Upon the recommendation of the Superintendent, this Board of Education approve the permanent appointment of **Karen Salisbury**, who has successfully completed her probationary appointment as bus monitor, effective September 16, 2025.

Motion made by: Kristin Vaughn
Seconded by: Roger Eastman Motion Carried: 7-0

5. **APPOINT BUS MONITOR GABRIELE DICKINSON**

APPROVE BUS MONITOR GABRIELE DICKINSON

Resolved, upon the recommendation of the Superintendent, the Board of Education, the following person is hereby appointed at a ten-month, part-time probationary bus monitor.

Name: **Gabriele Dickinson**
Effective Date: September 16, 2025
Expiration Date: September 15, 2026
Salary: $17.00 per hour

IT BEING UNDERSTOOD, that Ms. Dickinson will receive the proper bus monitor training.

Motion made by: Gary Ramsdell
Seconded by: Roger Eastman Motion Carried: 7-0

APPOINT BUS DRIVER SKYLLAR MORRIS

6. **APPOINT BUS DRIVER-SKYLLAR MORRIS**

Resolved, upon the recommendation of the Superintendent, the following person be appointed as probationary bus driver as follows:

Name: **Skyllar Morris**
Effective Date: September 16, 2025
Expiration Date: September 15, 2026
Salary: $22.00 per hour

IT BEING UNDERSTOOD, that Miss Morris will not drive until he has received the proper training, license and physical.

Motion made by: Roger Eastman
Seconded by: Anthony Barney — Motion Carried: 7-0

APPROVE VOLUNTEER VGS-OLIVIA OSOSKALO

7. **APPROVE VOLUNTEER FOR VARSITY GIRLS' SOCCER TEAM-OLIVIA OSOSKALO**

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **Olivia Ososkalo**, as a volunteer for the Varsity Girls' Soccer Team for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: John Gleason — Motion Carried: 7-0

APPROVE VOLUNTEER VGS-EVER VAUGHN

8. **APPROVE VOLUNTEER FOR VARSITY GIRLS' SOCCER TEAM-EVER VAUGHN**

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **Ever Vaughn** as a volunteer for the Varsity Girls' Soccer Team for the 2025-2026 school year.

Motion made by: John Gleason
Seconded by: Gary Ramsdell — Motion Carried: 6-0-1
Abstention: Kristin Vaughn

APPROVE VB BASKETBALL COACH-TODD HYMAN

9. **APPROVE VARSITY BOYS' BASKETBALL COACH-TODD HYMAN**

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **Todd Hyman** as the Varsity Boys' Basketball Coach for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: Anthony Barney — Motion Carried: 7-0

APPROVE JV BASKETBALL COACH-DAVID ROBSHAW

10. **APPROVE JV BOYS' BASKETBALL COACH-DAVID ROBSHAW**

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **David Robshaw**, as the JV Boys' Basketball Coach for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn — Motion Carried: 7-0

APPROVE MB BASKETBALL COACH GREG GIBBS

11. APPROVE MODIFIED BOYS' BASKETBALL COACH-GREG GIBBS

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **Greg Gibbs** as the Modified Boys' Basketball Coach for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: John Gleason Motion Carried: 7-0

APPROVE VB BASKETBALL ASSISTANT COACH-DAVID ROBSHAW

12. APPROVE VARSITY BOYS' BASKETBALL ASSISTANT COACH DAVID ROBSHAW

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **David Robshaw** as the Varsity Boys' Basketball Assistant Coach for the 2025-2026 school year.

Motion made by: Gary Ramsdell
Seconded by: Kristin Vaughn Motion Carried: 7-0

APPROVE JVB BASKETBALL ASSISTANT COACH-TODD HYMAN

13. APPROVE JV BOYS' BASKETBALL ASSISTANT COACH-TODD HYMAN

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **Todd Hyman** as the JV Boys' Basketball Assistant Coach for the 2025-2026 school year.

Motion made by: John Gleason
Seconded by: Kristin Vaughn Motion Carried: 7-0

APPROVE VOLUNTEER MB BASKETBALL ASSISTANT COACH-ANTHONY BARNEY

14. APPROVE VOLUNTEER MODIFIED BOYS' BASKETBALL ASSISTANT COACH -ANTHONY BARNEY

Resolved, that upon the recommendation of the Superintendent, this Board of Education, approve **Anthony Barney** as a volunteer Assistant Coach for the Modified Boys' Basketball for the 2025-2026 school year.

Motion made by: John Gleason
Seconded by: Kristin Vaughn Motion Carried: 7-0

APPROVE RETURNING SUBSTITUTE MYRNA KNOX

15. APPROVE RETURNING SUBSTITUTE MYRNA KNOX

Resolved, that upon the recommendation of the Superintendent, this Board of Education approve **Myrna Knox** as returning substitute teacher and support staff.

IT BEING UNDERSTOOD, that **Mrs. Knox** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Kristin Vaughn
Seconded by: Gary Ramsdell Motion Carried: 7-0

APPROVE SUPPORT STAFF SUBSITUTE SHELLY SHAE

16. APPROVE SUPPORT STAFF SUBSTITUTE-SHELLY SHAE

Resolved, that upon the recommendation of the Superintendent, this Board of Education approve **Shelly Shae** as substitute support staff.
IT BEING UNDERSTOOD, that **Ms. Shae** has had a criminal history background check, including fingerprinting, performed by the State Education Department.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn Motion Carried: 7-0

APPROVE LEAD EVALUATOR-SCOTT STOREY

17. APPROVE LEAD EVALUATOR-SCOTT STOREY

Resolved, that upon the recommendation of the Superintendent, this Board of Education approve **Scott Storey** as a Lead Evaluator for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: Kristin Vaughn Motion Carried: 7-0

APPROVE LEAD EVALUATOR-EMILY WORDEN

18. APPROVE LEAD EVALUATOR-EMILY WORDEN

Resolved, that upon the recommendation of the Superintendent, this Board of Education approve **Emily Worden** as a Lead Evaluator for the 2025-2026 school year.

Motion made by: John Gleason
Seconded by: Gary Ramsdell Motion Carried: 7-0

NEW BUSINESS

APPROVE ITEMS FOR DONATION, DISPOSAL AND/OR PUBLIC SALE

19. ITEMS FOR DONATION, DISPOSAL AND/OR PUBLIC SALE

Resolved, that upon the recommendation of the Superintendent, the Board of Education approve the following items to be considered for donation, disposal and/or public sale:

- Foss Curriculum Supplies (C. Eastman)

Motion made by: Kristin Vaughn
Seconded by: Gary Ramsdell Motion Carried: 7-0

APPROVE ATTENDANCE FFA NATIONAL CONVENTION

20. APPROVE ATTENDANCE FFA NATIONAL CONVENTION

Resolved, that upon the recommendation of the Superintendent, this Board of Education approve pursuant to Board of Education Student Tours Policy (#8461), ten (10) BHCS Students, one (1) Distant Learning Student from General Brown, and Tedra Bean, Nichole Hirt (IRCSD), Matt Greene (ACS), Maddie Gionet (ACS) and Jeff Parnapy (BBCSD)as chaperones to attend the National FFA Convention in Indianapolis, Indiana, October 26-November 1, 2025. The list of students attending is on file with the District Clerk.

Motion made by: Roger Eastman
Seconded by: Anthony Barney Motion Carried: 7-0

21. APPOINT VOTING DELEGATE & ALTERNATE FOR NYSSBA ANNUAL BUSINESS MEETING

APPOINT NYSSBA ANNUAL BUSINESS MEETING VOTING DELEGATE AND ALTERNATE

Resolved, that this Board of Education appoint John Allen, as voting delegate and Anthony Barney, as the alternate delegate at the NYSSBA Annual Business Meeting on October 16, 2025.

Motion made by: Gary Ramsdell
Seconded by: Kristin Vaughn Motion Carried: 7-0

22. MOA-BINGLE

PERMISSION TO SIGN MOA WITH BHTA AND PETER BINGLE

Resolved, that this Board of Education gives the Superintendent permission to sign the Memorandum of Agreement between the Belleville Henderson Central School District, Belleville Henderson Teachers' Association and **Peter Bingle** for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: Anthony Barney Motion Carried: 7-0

23. MOA-COBB

PERMISSION TO SIGN MOA WITH BHTA AND DEANNA COBB

Resolved, that this Board of Education gives the Superintendent permission to sign the Memorandum of Agreement between the Belleville Henderson Central School District, Belleville Henderson Teachers' Association and **Deanna Cobb** for the 2025-2026 school year.

Motion made by: Kristin Vaughn
Seconded by: Gary Ramsdell Motion Carried: 7-0

24. MOA-FORRESTER

PERMISSION TO SIGN MOA WITH BHTA AND CASSANDRA FORRESTER

Resolved, that this Board of Education gives the Superintendent permission to sign the Memorandum of Agreement between the Belleville Henderson Central School District, Belleville Henderson Teachers' Association and **Cassandra Forrester** for the 2025-2026 school year.

Motion made by: John Gleason
Seconded by: Anthony Barney Motion Carried: 7-0

25. MOA-SOLURI

PERMISSION TO SIGN MOA WITH BHTA AND MATTHEW SOLURI

Resolved, that this Board of Education gives the Superintendent permission to sign the Memorandum of Agreement between the Belleville Henderson Central School District, Belleville Henderson Teachers' Association and **Matthew Soluri** for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: Anthony Barney Motion Carried: 7-0

PERMISSION TO SIGN MOA WITH BHTA AND LINDSAY TILLER

26. MOA-TILLER

Resolved, that this Board of Education gives the Superintendent permission to sign the Memorandum of Agreement between the Belleville Henderson Central School District, Belleville Henderson Teachers' Association and **Lindsay Tiller** for the 2025-2026 school year.

Motion made by: Roger Eastman
Seconded by: Gary Ramsdell Motion Carried: 7-0

Skyllar and Catrere Morris and Gabriele Dickinson exited the meeting at 7:34 pm.

POLICY

There are no policy items.

FOR THE BOARD'S REVIEW

List of JLSBA 2025-2026 Activities
JLSBA Fall Dinner-Details and RSVPs were taken

President Allen shared with the Board an article, from NYSSBA's On Board Newspaper, titled "Why I Love Talking with School Board Members". The article featured a visit to the farms of BH Board Members Roger Eastman and Anthony Barney.

President Allen also shared his own school tax bills from different parcels in different villages in neighboring districts. Compared tax rate per $1,000

- BH District Town of Ellisburg is 7.12
- SJ District/Town of Ellisburg is 8.94
- SJ District/Town of Lorraine is 9.03

REPORTS

Student Board Member Report:

Mr. Hodge report included challenges and suggested solutions to difficulties and obstacles that he noticed with the beginning of school. He also reported the positive aspects of the Code of Conduct meeting, the distribution of Chromebooks to students, he complimented the IT Department helping students with any struggles that may have occurred. From an athlete perspective, he complimented the Maintenance Crew on the condition and appearance of the athletic fields.

Business Manager's Report:

Mrs. Bellinger reported to the Board on a summary of activities from the Building and Grounds, Food Service, Transportation, and Business Office.

Administrator's Report:

Mrs. Worden's report included how BH is celebrating Start with Hello Week. Start with Hello Week is a nationwide initiative that helps students build connections, foster kindness, and ensure that every child feels seen and included from the very first day. There is a themed week planned and daily challengers for students and staff. She also reported on the Prepared Panthers Family Event on September 23rd. This is the first of a monthly series to bring awareness and a partnership with our community and parents. There are a number of activities planned for the 23rd, including haircuts for students, clothing drive, conversation a professional Youth Alliance Educator, regarding alcohol awareness in our teens.
She also shared with the Board the beginning stages of a new updated website. She will continue to share as we get closer to launching the new site in December.

Principal's Report:
Mr. Storey reported on the August 27th Open House attendance. Schoolwide 76% of students and parents attended open house. Seniors are enrolled in JCC online courses, they are able to receive both high school and college credit upon completion of the course. BOCES enrollment continues to flourish. Thirty-nine out of 72 Juniors and Seniors currently attend CTE courses at BOCES. Mr. Storey presented enrollment numbers for 2025-2026 school year and comparisons for the past 6 years. Current enrollment is down slightly this year as compared to past years.

Superintendent's Report:
Mr. Kettrick reported that he and Mrs. Bertram are working on new rules and regulations for Desha's Law, regarding AED machines in school. He will keep the Board updated. He also reported that that back to school is going well. He enjoys the greetings he is receiving as the students are getting off the bus in the morning and throughout the hallways. Hello week is underway and it is great to see the hello messages on the sidewalks as students are walking into school. Mr. Kettrick and others attended a meeting this week with a few UAB Trustee members. The purpose of the meeting was to start planning the 200 Anniversary Celebration for the UAB in June 2026.

UPDATE TO BOARD OF EDUCATION QUESTIONS

PUBLIC PARTICIPATION
There was no public participation.

EXECUTIVE SESSION

EXECUTIVE SESSION
Resolved, that this Board of Education enter executive session at 8:12 pm to discuss matters pertaining to the history of particular personnel and litigation.

Motion made by: Roger Eastman
Seconded by: Anthony Barney

Student Board Member, Camron Hodge exited the meeting at 8:12 pm

Motion Carried: 7-0

OPEN SESSION

President Allen declared open session at 8:48 pm.

ADJOURNMENT

ADJOURNMENT
Resolved, that at 8:52 pm, this meeting be adjourned.

Motion made by: Roger Eastman
Seconded by: Anthony Barney Motion Carried: 7-0

Respectfully Submitted,

Sally Kohl,
District Clerk

Enc #2
10/6/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For C - 2: Cafeteria Warrant #1 For Dates 9/1/2025 - 9/30/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
70068	09/18/2025	5038	AJ Missert Inc.	Beverages		435.20
70069	09/18/2025	4794	Colleen Bellinger	Reimbursement for Hot Dog Buns for Corn Roast		31.70
70070	09/18/2025	4882	Bimbo Bakeries Inc.	Bread and Rolls		97.34
70071	09/18/2025	4098	Blue Mountain Spring Water	Cooler Rental - Water - Food		1,105.10
70072	09/18/2025	5931	COLLEENS CHERRY TREE INN	Catering for Superintendents Day		3,300.00
70073	09/18/2025	5855	Douglas Equiment	New Cafeteria Tables		22,242.66
70074	09/18/2025	5317	Hershey's Creamery Co.	Ice Cream		525.36
70075	09/18/2025	6502	HUDSON DAIRY INC	Milk		1,804.10
70076	09/18/2025	6512	SUGAR DADDIES MAPLE	Maple Syrup		258.00
70077	09/18/2025	2492	US Foods			11,552.78
70078	09/18/2025	7770	Kyle Rutigliano	Money Remaining on Ava's Lunch Account		15.48
70079	09/18/2025	7771	Doreen Schneckenburger	Money Remaining on Lunch Account		22.17

Number of Transactions: 12

Warrant Total: 41,389.89

Vendor Portion: 41,389.89

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 12 in number, in the total amount of $41,389.89. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/18/2025 — Date

Mary Fanette — Signature

Claims Auditor — Title

Enc. #3
10/6/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For HDW - 1: July 2025 HDW Capital Project Checking Warrant #1 For Dates 7/1/2025 - 7/31/2025

Check #	Check Date	Vendor ID Vendor Name	Check Description	PO Number	Check Amount
40094	07/22/2025	6055 SEI Design Group	Inv #25		2,941.16

Number of Transactions: 1

Warrant Total: **2,941.16**
Vendor Portion: **2,941.16**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of $2,941.16. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

7/17/2025	Mary Fonerstr	Claim Auditor
Date	Signature	Title

Enc.#4
10/6/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For F - 1: July 2025 Full Service Community Grant Warrant #1 For Dates 7/1/2025 - 7/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
60062	07/22/2025	5146	Cornell Coooperative Extension	Inv #R109118 FSCS Grant - June 2025		21,361.16

Number of Transactions: 1

Warrant Total: **21,361.16**

Vendor Portion: **21,361.16**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of $21,361.16. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/17/2025 — Date

Mary Foner Tra — Signature

Claims Auditor — Title

Enc. #5
10/6/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For A - 14: September 2025 Warrant #2 For Dates 9/1/2025 - 9/30/2025

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
23454	09/19/2025	7772	Abel, Katie		15.08 ✓
23455	09/19/2025	4567	AIRGAS USA, LLC		92.22 ✓
23456	09/19/2025	5845	BINGLE, PETE		15.08 ✓
23457	09/19/2025	310	Bob's Auto Supply		56.20 ✓
23458	09/19/2025	6267	Britton, Amanda		15.08 ✓
23459	09/19/2025	7643	Buell Fuels		1,204.48 ✓
23460	09/19/2025	420	Cascade School Supply	260012	3.92 ✓
23461	09/19/2025	5929	Century Linen & Uniform		236.25 ✓
23462	09/19/2025	4651	CHARTER COMMUNICATIONS		491.77 ✓
23463	09/19/2025	5162	Deanna Cobb		15.08 ✓
23464	09/19/2025	5335	Beam Mack Sales & Service, Inc		400.00 ✓
23465	09/19/2025	4353	Country Belle Farms Ice Cream		297.50 ✓
23466	09/19/2025	6459	Digital Insurance LLC		100.00 ✓
23467	09/19/2025	6425	EARL, STEVEN		102.57 ✓
23468	09/19/2025	7760	Edclub		186.90 ✓
23469	09/19/2025	5887	ESGI	260131	777.00 ✓
23470	09/19/2025	7773	Finger Lakes Castle		47.50 ✓
23471	09/19/2025	5663	SARAH FOWLER		15.08 ✓
23472	09/19/2025	3787	Frontier		1,878.07 ✓
23473	09/19/2025	3588	Larry Gallo		123.00 ✓
23474	09/19/2025	7691	Gleason, John		15.08 ✓
23475	09/19/2025	5587	Great Minds PBC	260096	8,817.48 ✓
23476	09/19/2025	5460	HENRY SCHEIN INC	260044	258.65 ✓
23477	09/19/2025	5848	INDIAN RIVER FFA		960.00 ✓
23478	09/19/2025	7619	info.con		390.87 ✓
23479	09/19/2025	7627	inquirED		63.00 ✓
23480	09/19/2025	80	John Allen Sanitatn Srvc Inc.		5,571.80 ✓
23481	09/19/2025	4841	Sally Kohl		150.70 ✓
23482	09/19/2025	1310	Larry's Musical Instrument & Repair Shop		1,605.00 ✓
23483	09/19/2025	5705	MICHELLE LAWRENCE		15.08 ✓
23484	09/19/2025	7764	LessonPix, Inc.	260115	36.00 ✓
23485	09/19/2025	7616	Lexia Voyager Sopris Inc	260137	4,816.50 ✓
23486	09/19/2025	1465	McCabe's Mechanicals Inc.		924.00 ✓
23487	09/19/2025	3117	Justin Montague		15.08 ✓
23488	09/19/2025	495	New York Bus Sales, LLC		185,110.31 ✓
23489	09/19/2025	7645	Nolan, Richard		123.00 ✓
23490	09/19/2025	1700	NYSSBA		10,743.00 ✓
23491	09/19/2025	7774	Attn: Matthew Snyder		300.00 ✓
23492	09/19/2025	3804	OAM Supply Company	260049	41.17 ✓
23493	09/19/2025	975	Inc., O.D. Greene Lumber Co.		1,060.92 ✓
23494	09/19/2025	3954	Parco Scientific Co.	260033	395.00 ✓
23495	09/19/2025	7746	Pearson	260013	99.30 ✓
23496	09/19/2025	4823	Pyramid School Products	260041	20.40 ✓
23497	09/19/2025	5437	Pulaski Urgent Care		125.00 ✓
23498	09/19/2025	4823	Pyramid School Products	260027	70.85 ✓
23499	09/19/2025	7560	Stephanie Race		15.08 ✓

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For A - 14: September 2025 Warrant #2 For Dates 9/1/2025 - 9/30/2025

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
23500	09/19/2025	6437	RAMSEY EDUCATION	260002	7,084.00
23501	09/19/2025	7765	Reflective Imaging Manufactoring Corp.	260127	210.50
23502	09/19/2025	4348	SAANYS		635.00
23503	09/19/2025	7635	Terry Sanders		150.00
23504	09/19/2025	6286	SCHOOLMART	260126	284.85
23505	09/19/2025	2115	Social Studies School Services	260064	377.07
23506	09/19/2025	5160	Sportsman's	260036	176.55
23507	09/19/2025	3067	Staples	260026	1,159.60
23508	09/19/2025	4420	Scott Storey		169.91
23509	09/19/2025	7766	Teacher on a Trip	260128	394.00
23510	09/19/2025	5907	Teacher Synergy, LLC		180.88
23511	09/19/2025	5907	Teacher Synergy, LLC	260122	15.40
23512	09/19/2025	5907	Teacher Synergy, LLC	260141	84.95
23513	09/19/2025	7775	Tiller, Lindsay		15.08
23514	09/19/2025	4143	Thomes, Maryellen		15.08
23515	09/19/2025	5051	TugEdge Outdoor & More...		1,019.98
23516	09/19/2025	7767	Underwood Distributing Co.	260129	1,517.39

Number of Transactions: 63

Warrant Total: 241,306.29

Vendor Portion: 241,306.29

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 63 in number, in the total amount of $241,306.29. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/19/2025 — Date

Scott A. Storey — Signature

Deputy Claims Auditor — Title

Enc. #6
10/6/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For A - 3: July 2025 General Manual Warrant #2C For Dates 7/1/2025 - 7/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2324	07/14/2025	5143	Ameritas Life Ins. Corp. of NY	July 2025 BHTA Dental-Board of Education and District Responsibilitiy		2,500.00
2325	07/30/2025	5403	First National Bank of Omaha	CC#5121-Colleen Bellinger, Business Manager-July 2025 Credit Card Balance		907.04
2326	07/30/2025	5403	First National Bank of Omaha	CC#7543-Marisa K. Riordan-July 2025 Credit Card Balance		4,666.88

Number of Transactions: 3

Warrant Total: **8,073.92**

Vendor Portion: **8,073.92**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of $8,073.92. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/17/2025 — Date

Mary Fomenton — Signature

Claims Auditor — Title

Enc. #7
10/6/2025

BELLEVILLE HENDERSON CSD

Check Warrant Report For A - 10: July ACH Payments Warrant #2D For Dates 7/1/2025 - 7/31/2025

NVISION

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2025195000041	07/14/2025	2607	JEFFERSON LEWIS ET AL SCHOOLS HEALTH PLAN	July 2025 Health Insurance Payment		160,662.97
2025196000073	07/15/2025	1170	Jefferson Lewis BOCES	June 2025 Final Billing		2,809.67

Number of Transactions: 2

Warrant Total: **163,472.64**

Vendor Portion: **163,472.64**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of $163,472.64. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/17/2025	Mary Fonestin	claims Auditor
Date	Signature	Title

Enc #8
10/6/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For A - 9: August 2025 ACH Payments Warrant #2E For Dates 8/1/2025 - 8/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2025218000055	08/06/2025	2607	JEFFERSON LEWIS ET AL SCHOOLS HEALTH PLAN	August 2025 Health Insurance Payment		160,582.84

Number of Transactions: 1

Warrant Total:	**160,582.84**
Vendor Portion:	**160,582.84**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of $160,582.84. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/17/2025	Mary Forrester	Claims Auditor
Date	Signature	Title

Enc. #9
10/6/2025

BELLEVILLE HENDERSON CSD

NVISION

Check Warrant Report For A - 6: August 2025 General Manual Warrant #2F For Dates 8/1/2025 - 8/31/2025

Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
2327	08/04/2025	5143	Ameritas Life Ins. Corp. of NY	August 2025 BHTA Dental-Board of Education and District Responsibility		2,500.00
2328	08/06/2025	7763	Applied Business Systems, Inc.	Postage Deposit Request for Mailing 2025 BHCSD Tax Bills		1,300.00
2329	08/06/2025	3973	Town of Ellisburg	Water Bills		1,386.00
2330	08/06/2025	2953	Knapp, Scott	Varsity Baseball Official VS Sandy Creek		119.00
2331	08/25/2025	2255	United States Postal Service	2025-2026 Back to School Newsletter Bulk Mailing		791.63
2332	08/25/2025	5143	Ameritas Life Ins. Corp. of NY	September 2025 BHTA Dental-Board of Education and District Responsibility		2,500.00
2333	08/28/2025	6151	GUERCIO & GUERCIO LLP	July 2025 Legal Services		7,257.16
2334	08/28/2025	6349	REVIEWED COSTS DBA Industrial U.I. Services	Quarterly UI Service		250.00
2335	08/28/2025	7769	Utica National Insurance Group	Insurance - Commercial Package Renewal - Installment 1		18,045.00
2336	08/28/2025	300	Black Rvr Valley Schls Wrkr's C	2025-2026 Workers' Comp Premium Contributions (50% Payable)		17,414.50
2337	08/28/2025	3367	NY School & Municipal Energy	Natural Gas - Electrical Billings #1 and #2		56,434.00
2338	08/28/2025	5403	First National Bank of Omaha	Credit Card #7543 - July 2025 Payment		5,618.32
2339	08/28/2025	5403	First National Bank of Omaha	Credit Card #3387 - July 2025 Payment		147.59
2340	08/28/2025	5403	First National Bank of Omaha	Credit Card #5121 - July 2025 Payment		144.75
2341	08/28/2025	4749	U.S. OMNI & TSACG Compliance Services, Inc.	Annual Administrative Fee and 403(b) Compliance and Remitting Services for 2025-2026 Year		1,572.00
2342	08/28/2025	2255	United States Postal Service	District Calendar Mailing - Bulk Mailing		187.15

Number of Transactions: 16

Warrant Total: **115,667.10**

Vendor Portion: **115,667.10**

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 16 in number, in the total amount of $115667.10. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

9/17/2025 — Date

Mary Ferretti — Signature

Claims Auditor — Title

Enc:#10
10/6/2025

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2025 - 7/31/2025

NVISION

Account	Description	Debits	Credits
A 200	Cash	931,637.59	0.00
A 201-1	Cash in Time Deposits NYCLASS	38,296.40	0.00
A 205	Payroll Liabilities	222,237.47	0.00
A 206	Net Payroll	60,401.07	0.00
A 210	Petty Cash	24.60	0.00
A 230	Cash, Special Reserves - Capital	1,099.82	0.00
A 230-1	Cash, Special Reserve, Capital Reserve - NYCLASS	312,494.95	0.00
A 231	Cash, Special Reserves - Unemployment Insurance	51,925.04	0.00
A 232	Cash, Special Reserves - Retirement Contributions - ERS	448,804.36	0.00
A 232-1	Cash, Special Reserves - Retirement Contributions - TRS	111,522.59	0.00
A 233	Cash, Special Reserves - Tax Certiorari	0.77	0.00
A 234	Cash, Special Reserves - EBLAR	34.36	0.00
A 235	Cash, Special Reserve, Insurance Recovery	33,164.98	0.00
A 380	Accounts Receivable	508.00	0.00
A 391-2	Due from Other Funds - Federal	107,936.79	0.00
A 391-3	Due from Other Funds - Capital Fund	673.43	0.00
A 410	Due from State and Federal	229,091.70	0.00
A 440	Due From Other Governments	248,300.25	0.00
A 510	Estimated Revenues	12,558,283.00	0.00
A 521	Encumbrances	86,308.49	0.00
A 522	Expenditures	585,705.05	0.00
A 599	Appropriated Fund Balance	704,983.32	0.00
A 600	Accounts Payable	0.00	11,185.41
A 601	Accrued Liabilities	0.00	1,908.67
A 630	DUE TO OTHER FUNDS	0.00	24,794.84
A 630-1	Due to Other Funds - Cafeteria	0.00	22,979.00
A 630-3	Due to Other Funds - Capital Fund	20.00	0.00
A 632	Due to Teachers' Retirement System	0.00	462,951.32
A 637	Due to Employees' Retirement System	0.00	43,504.00
A 687	Compensated Absences	0.00	43,570.16
A 688-1	Back Pack Program	0.00	3,837.76
A 691	Deferred Revenues	0.00	5,901.08
A 718	State Retirement (ERS)	0.00	216.44
A 720-1	Group Insurance	0.00	2,164.60
A 720-2	Health Insurance Retirees	0.00	56,993.38
A 720-3	Health Insurance Summer	0.00	1,231.60
A 720-4	Flex Contributions	4,687.87	0.00
A 720-5	CSEA Dental	0.00	10.20
A 722	Federal Income Tax	5,099.39	0.00
A 726	FICA	0.00	5,099.39
A 727	TRS Loan	0.00	386.74
A 729	Employee Annuities	0.00	30.00
A 815	Unemployment Insurance Reserve	0.00	30,315.25
A 821	Reserve for Encumbrances	0.00	86,382.78
A 827	Reserve for Retirement Contributions - ERS	0.00	429,905.84
A 828	Reserve for Retirement Contributions - TRS	0.00	106,210.25

Account	Description	Debits	Credits
A 864	Reserve for Tax Certiorari	0.00	0.77
A 867	Reserve for Employee Benefits & A/L	0.00	0.25
A 878	Capital Reserve Fund	0.00	34.77
A 909	Fund Balance, Unreserved	0.00	926,886.79
A 914	Assigned Appropriated Fund Balance	0.00	695,000.00
A 917	Unassigned Fund Balance	0.00	498,853.38
A 960	Appropriations	0.00	13,263,266.32
A 980	Revenues	0.00	19,620.30
	A Fund Totals:	**16,743,241.29**	**16,743,241.29**
C 200	Cash	64,756.71	0.00
C 202	Cash Lunch Revenue	1,810.94	0.00
C 391-5	Due from Other Funds - SA	0.00	48.00
C 410	Due From State And Federal	22,979.00	0.00
C 445	Inventory Of Materials & Supplies	12,216.43	0.00
C 446	Purchased Food Inventory	4,961.78	0.00
C 522	Expenditures	2,176.81	0.00
C 600	Accounts Payable	0.00	22,247.91
C 637	Due To Employees' Retirement System	0.00	5,786.00
C 691	Prepaid Receipts	0.00	1,997.20
C 806	Nonspendable Fund Balance	0.00	17,178.21
C 909	Fund Balance, Unreserved	0.00	71,449.74
C 915	Assigned Unappropriated Fund Balance	9,805.39	0.00
	C Fund Totals:	**118,707.06**	**118,707.06**
F 200	Cash	2,729.28	0.00
F 200-1	Cash - FSCS	4,640.21	0.00
F 391	DUE FROM OTHER FUNDS	22,169.84	0.00
F 410	Due from State and Federal	58,933.30	0.00
F 521	Encumbrances	474.35	0.00
F 600	ACCOUNTS PAYABLE	0.00	71,237.29
F 630	Due to Other Funds	0.00	105,311.79
F 632	Due to State Teachers' Retirement System	0.00	10,961.42
F 821	Reserve for Encumbrances	0.00	474.35
F 909	FUND BALANCE, UNRESERVED	120,509.03	0.00
F 980	Revenues	0.00	21,471.16
	F Fund Totals:	**209,456.01**	**209,456.01**
H 200	Cash - Capital Outlay Checking	1,704.66	0.00
H 200-1	Cash - Capital Improvement Project Checking	3,077,214.46	0.00
H 201	Cash in Time Deposits - Cap Outlay	97,191.09	0.00
H 201-1	Cash In Time Deposits - Cap. Project Savings	536,144.98	0.00
H 391	Due from Other Funds	5,881.08	0.00
H 600	Accounts Payable	0.00	175,385.90
H 626	Bond Anticipation Notes Payable	0.00	4,085,364.00
H 630	Due To Other Funds	0.00	673.43
H 630-5	Due To Other Funds - Debt Service Fund	0.00	19,137.59
H 899	Restricted Fund Balance	0.00	315,950.07
H 909	FUND BALANCE, UNRESERVED	878,374.72	0.00

BELLEVILLE HENDERSON CSD

Trial Balance Report From 7/1/2025 - 7/31/2025

NVISION

Account	Description		Debits	Credits
		H Fund Totals:	**4,596,510.99**	**4,596,510.99**
HBG 200-1	Cash in Checking		0.00	1,417,395.18
HBG 521	Encumbrances		415.55	0.00
HBG 599	Appropriated Fund Balance		415.55	0.00
HBG 821	Reserve for Encumbrances		0.00	415.55
HBG 909	Fund Balance, Unreserved		1,417,395.18	0.00
HBG 960	Appropriations		0.00	415.55
		HBG Fund Totals:	**1,418,226.28**	**1,418,226.28**
HDW 200-1	Cash in Checking		0.00	789,438.12
HDW 521	Encumbrances		111,796.57	0.00
HDW 599	Appropriated Fund Balance		84,690.13	0.00
HDW 600	Accounts Payable		0.00	537,390.00
HDW 821	Reserve for Encumbrances		0.00	111,796.57
HDW 909	Fund Balance, Unreserved		1,326,828.12	0.00
HDW 960	Appropriations		0.00	84,690.13
		HDW Fund Totals:	**1,523,314.82**	**1,523,314.82**
HKB 200-1	Cash in Checking		0.00	860,427.18
HKB 909	Fund Balance, Unreserved		860,427.18	0.00
		HKB Fund Totals:	**860,427.18**	**860,427.18**
K 101	Land		138,065.00	0.00
K 102	Buildings		26,987,369.00	0.00
K 103	Improvements Other Than Buildings - Vehicles		1,864,753.00	0.00
K 104	Equipment		613,586.00	0.00
K 105	Construction Work in Progress		915,899.00	0.00
K 112	Accumulated Depreciation - Building		0.00	10,533,076.00
K 113	Accumulated Depreciation - Vehicle		0.00	807,903.00
K 114	Accumulated Depreciation - Equipment		0.00	319,261.00
K 124	Intangible Lease Asset - Equipment		140,658.00	0.00
K 134	Accumulated Amortization - Intangible Lease Asset		0.00	74,637.00
K 151	Investment in General Fixed Asset		0.00	18,925,453.00
K 152	Investment in Pension Asset		0.00	1,953,552.00
K 153	Investment in OPEB		0.00	2,939,575.00
K 496	Deferred Outflows of Resources Pensions		1,953,552.00	0.00
K 497	Deferred Outflow - OPEB		2,939,575.00	0.00
		K Fund Totals:	**35,553,457.00**	**35,553,457.00**
TC 200	Cash in Checking		83,184.25	0.00
TC 522	Expenditures		3,889.92	0.00
TC 631-NYS	Due to New York State (Sales Tax)		0.00	512.31
TC 909	Fund Balance, Unreserved		0.00	20,805.21
TC 923	Restricted for Other Purposes		0.00	64,492.51
TC 980	Revenues		0.00	1,264.14
		TC Fund Totals:	**87,074.17**	**87,074.17**
TE 200-1	Cash		8,973.95	0.00
TE 909	FUND BALANCE, UNRESERVED		8,653.25	0.00
TE 92	Endowment Scholarships and Gift Fund		0.00	15,127.23
TE 95	Walk in the Park		0.00	1,276.88

NVISION

Account	Description	Debits	Credits
TE 96	Non Restricted for Other Purposes	7,965.28	0.00
TE 97	Memorial Plaques	0.00	93.30
TE 98	End of Year Awards	0.00	9,094.97
TE 980	Revenues	0.00	0.10
	TE Fund Totals:	**25,592.48**	**25,592.48**
TN 201	Cash in Time Deposits	1,603.32	0.00
TN 909	FUND BALANCE, UNRESERVED	0.00	0.33
TN 92	Endowment Scholarship & Gift Fund	0.00	1,602.99
	TN Fund Totals:	**1,603.32**	**1,603.32**
V 201	Cash in Time Deposits	176,279.62	0.00
V 391-3	Due from Other Funds - Capital Fund	19,137.59	0.00
V 522	Expenditures	9,652.00	0.00
V 884	Reserve for Debt	0.00	123,480.88
V 909	FUND BALANCE, UNRESERVED	0.00	63,666.28
V 980	Revenues	0.00	17,922.05
	V Fund Totals:	**205,069.21**	**205,069.21**
W 125	Total Non-Current Governmental Liabilities	82,581,124.00	0.00
W 126	Provision To Be Made For Pensions	4,956,496.00	0.00
W 129	Total Non-Current Governmental Liabilities	0.00	34,068.00
W 628	Bonds Payable	0.00	6,450,000.00
W 638	Net Pension Liability Proportionate Share	0.00	3,103,724.00
W 682	Lease Liability	34,068.00	0.00
W 683	Other Post Employment Benefits (OPEB)	0.00	39,169,350.00
W 687	Compensated Absences	0.00	366,194.00
W 698	Deferred Inflows OPEB	0.00	38,448,352.00
	W Fund Totals:	**87,571,688.00**	**87,571,688.00**
	Grand Totals:	**148,914,367.81**	**148,914,367.81**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2025 To 7/31/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax Items	5,498,991.00	0.00	5,498,991.00	0.00	5,498,991.00
A 1081	Payments in Lieu of Taxes	46,016.00	0.00	46,016.00	0.00	46,016.00
A 1090	Interest And Penalties	3,000.00	0.00	3,000.00	0.00	3,000.00
A 1311	Other Day School Tuition	2,000.00	0.00	2,000.00	0.00	2,000.00
A 2401	Interest And Earnings	7,848.00	0.00	7,848.00	1,680.27	6,167.73
A 2401.-1	Interest And Earnings - ERS Reserve	0.00	0.00	0.00	1,573.98	-1,573.98
A 2401.-2	Interest And Earnings - TRS Reserve	0.00	0.00	0.00	391.13	-391.13
A 2401.-3	Interest and Earnings - Unemployment Insurance	0.00	0.00	0.00	182.10	-182.10
A 2701	Refund Of Prior Years Exp Boces Services	10,000.00	0.00	10,000.00	6,131.50	3,868.50
A 2770	Other Unclassified	7,500.00	0.00	7,500.00	9.32	7,490.68
A 3101	Basic Formula Aid - General Aids	6,261,813.00	0.00	6,261,813.00	0.00	6,261,813.00
A 3103	Boces Aid (Section 3609A)	558,798.00	0.00	558,798.00	0.00	558,798.00
A 3260	Texbook Aid (Including Texbook/Lottery)	37,965.00	0.00	37,965.00	0.00	37,965.00
A 3262.H	Hardware Aid	5,469.00	0.00	5,469.00	0.00	5,469.00
A 4289	OTHER FEDERAL AID	18,000.00	0.00	18,000.00	0.00	18,000.00
A 4601	Medicaid Assistance-School	21,747.00	0.00	21,747.00	0.00	21,747.00
A 5031	Interfund Transfers	51,984.00	0.00	51,984.00	0.00	51,984.00
A 5050	Interfund Transfer For Debt Service	27,152.00	0.00	27,152.00	9,652.00	17,500.00
	A Totals:	**12,558,283.00**	**0.00**	**12,558,283.00**	**19,620.30**	**12,538,662.70**
F 4289.0000.23.0016	Full Service Community Schools Grant	0.00	0.00	0.00	21,471.16	-21,471.16
	F Totals:	**0.00**	**0.00**	**0.00**	**21,471.16**	**-21,471.16**
TC 2705.202.5	Class of 2025	0.00	0.00	0.00	250.00	-250.00
TC 2705.202.6	Class of 2026	0.00	0.00	0.00	63.10	-63.10
TC 2705.202.7	Class of 2027	0.00	0.00	0.00	762.00	-762.00
TC 2705.MUS	Music Club	0.00	0.00	0.00	50.00	-50.00
TC 2705.STU	Student Council	0.00	0.00	0.00	139.04	-139.04
	TC Totals:	**0.00**	**0.00**	**0.00**	**1,264.14**	**-1,264.14**
TE 2401	Interest And Earnings	0.00	0.00	0.00	0.10	-0.10
	TE Totals:	**0.00**	**0.00**	**0.00**	**0.10**	**-0.10**

BELLEVILLE HENDERSON CSD

Revenue Status Report By Function From 7/1/2025 To 7/31/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
V 2401	Interest And Earnings	0.00	0.00	0.00	2,529.65	-2,529.65
V 2710	Debt Service - Premium on Obligations	0.00	0.00	0.00	15,392.40	-15,392.40
	V Totals:	**0.00**	**0.00**	**0.00**	**17,922.05**	**-17,922.05**
	Grand Totals:	**12,558,283.00**	**0.00**	**12,558,283.00**	**60,277.75**	**12,498,005.25**

BELLEVILLE HENDERSON CSD

Appropriation Status Detail Report By Function From 7/1/2025 To 7/31/2025

NVISION

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400	Board of Education - Contractual		8,000.00	0.00	8,000.00	280.00	0.00	7,720.00
A 1010.450	Board of Education - Materials & Supplies		500.00	0.00	500.00	0.00	0.00	500.00
1010	**Board of Education**	*	**8,500.00**	**0.00**	**8,500.00**	**280.00**	**0.00**	**8,220.00**
A 1040.160	District Clerk - NI Salaries		30,620.00	0.00	30,620.00	4,710.76	0.00	25,909.24
A 1040.400	District Clerk - Contractual		300.00	0.00	300.00	0.00	0.00	300.00
A 1040.450	District Clerk - Materials & Supplies		500.00	0.00	500.00	0.00	0.00	500.00
1040	**District Clerk**	*	**31,420.00**	**0.00**	**31,420.00**	**4,710.76**	**0.00**	**26,709.24**
A 1060.400	District Meeting - Contractual		200.00	0.00	200.00	0.00	0.00	200.00
A 1060.490	District Meeting - BOCES		3,650.00	0.00	3,650.00	0.00	0.00	3,650.00
1060	**District Meeting**	*	**3,850.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**3,850.00**
10	**TOTAL BOARD OF EDUCATION**	**	**43,770.00**	**0.00**	**43,770.00**	**4,990.76**	**0.00**	**38,779.24**
A 1240.150	Chief School Admin - Salaries		150,000.00	0.00	150,000.00	23,651.44	0.00	126,348.56
A 1240.160	Chief School Admin - NI Salaries		30,620.00	0.00	30,620.00	4,710.76	0.00	25,909.24
A 1240.400	Chief School Admin - Contractual		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1240.450	Chief School Admin - Materials & Supplies		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
1240	**Chief School Administrator**	*	**185,620.00**	**0.00**	**185,620.00**	**28,362.20**	**0.00**	**157,257.80**
12	**TOTAL CENTRAL ADMINISTRATION**	**	**185,620.00**	**0.00**	**185,620.00**	**28,362.20**	**0.00**	**157,257.80**
A 1310.160	Business Admin - NI Salaries		114,941.00	0.00	114,941.00	15,901.24	0.00	99,039.76
A 1310.161	Business Admin - NI Salaries (add'l pay)		12,000.00	0.00	12,000.00	980.50	0.00	11,019.50
A 1310.400	Business Admin - Contractual		4,000.00	0.00	4,000.00	467.44	0.00	3,532.56
A 1310.450	Business Admin - Materials & Supplies		4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 1310.490	Business Admin - BoCES		4,891.00	0.00	4,891.00	-75.50	0.00	4,966.50
1310	**Business Administration**	*	**139,832.00**	**0.00**	**139,832.00**	**17,273.68**	**0.00**	**122,558.32**
A 1320.400	Auditing - Contractual		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1320	**Auditing**	*	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**
A 1325.160	Treasurer - NI Salaries		50,541.00	0.00	50,541.00	6,013.20	0.00	44,527.80
A 1325.400	Treasurer - Contractual		800.00	0.00	800.00	0.00	0.00	800.00
A 1325.450	Treasurer - Materials & Supplies		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
1325	**Treasurer**	*	**53,341.00**	**0.00**	**53,341.00**	**6,013.20**	**0.00**	**47,327.80**
A 1330.160	Tax Collector - NI Salaries		3,300.00	0.00	3,300.00	0.00	0.00	3,300.00
A 1330.400	Tax Collector - Contractual		2,600.00	0.00	2,600.00	0.00	0.00	2,600.00
A 1330.450	Tax Collector - Materials & Supplies		500.00	0.00	500.00	0.00	0.00	500.00
1330	**Tax Collector**	*	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**6,400.00**

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1345.490	Purchasing - BoCES		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
1345	**Purchasing**	*	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**
A 1380.400	Fiscal Agent Fees - Contractual		4,900.00	0.00	4,900.00	0.00	0.00	4,900.00
1380	**Fiscal Agent Fees**	*	**4,900.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**
13	**TOTAL FINANCE**	**	**227,473.00**	**0.00**	**227,473.00**	**23,286.88**	**0.00**	**204,186.12**
A 1420.400	Legal - Contractual		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
1420	**Legal**	*	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**35,000.00**
A 1430.490	Personnel - BoCES		5,545.00	0.00	5,545.00	0.00	0.00	5,545.00
1430	**Personnel**	*	**5,545.00**	**0.00**	**5,545.00**	**0.00**	**0.00**	**5,545.00**
14	**TOTAL STAFF**	**	**40,545.00**	**0.00**	**40,545.00**	**0.00**	**0.00**	**40,545.00**
A 1620.160	Operation of Plant - NI Salaries		143,490.00	0.00	143,490.00	15,618.93	0.00	127,871.07
A 1620.400	Operation of Plant - Contractual		53,194.00	0.00	53,194.00	0.00	0.00	53,194.00
A 1620.420	Operation of Plant - Electricity		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 1620.430	Operation of Plant - Natural Gas		55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
A 1620.450	Operation of Plant - Materials & Supplies		55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
A 1620.490	Operation of Plant - BOCES		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1620	**Operation of Plant**	*	**416,684.00**	**0.00**	**416,684.00**	**15,618.93**	**0.00**	**401,065.07**
A 1621.160	Maintenance of Plant - NI Salaries		145,322.00	0.00	145,322.00	15,537.19	0.00	129,784.81
A 1621.161	Maintenance of Plant - NI Salaries (add'l pay)		63,000.00	0.00	63,000.00	11,332.80	0.00	51,667.20
A 1621.200	Maintenance of Plant - Equipment		13,362.00	0.00	13,362.00	0.00	0.00	13,362.00
A 1621.400	Maintenance of Plant - Contractual		85,000.00	0.00	85,000.00	0.00	4,959.00	80,041.00
A 1621.450	Maintenance of Plant - Materials & Supplies		55,000.00	0.00	55,000.00	119.76	19,195.43	35,684.81
1621	**Maintenance of Plant**	*	**361,684.00**	**0.00**	**361,684.00**	**26,989.75**	**24,154.43**	**310,539.82**
A 1622.160	Security of Plant - Non-Instructional Salaries		35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 1622.200	Security of Plant - Equipment		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1622.400	Security of Plant - Contractual		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1622.450	Security of Plant - Materials & Supplies		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1622		*	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**40,000.00**
A 1670.400	Central Printing and Mailing - Contractual		2,200.00	0.00	2,200.00	0.00	1,913.33	286.67
A 1670.450	Central Printing and Mailing - Materials & Supplies		35,000.00	0.00	35,000.00	9.45	1,159.60	33,830.95
1670	**Central Printing and Mailing**	*	**37,200.00**	**0.00**	**37,200.00**	**9.45**	**3,072.93**	**34,117.62**
A 1680.490	Central Data Processing - BoCES		486,000.00	0.00	486,000.00	2,017.45	0.00	483,982.55

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1680	**Central Data Processing**	*	**486,000.00**	**0.00**	**486,000.00**	**2,017.45**	**0.00**	**483,982.55**
16	**TOTAL CENTRAL SERVICES**	**	**1,341,568.00**	**0.00**	**1,341,568.00**	**44,635.58**	**27,227.36**	**1,269,705.06**
A 1910.400	Unallocated Insurance - Contractual		86,000.00	0.00	86,000.00	0.00	0.00	86,000.00
1910	**Unallocated Insurance**	*	**86,000.00**	**0.00**	**86,000.00**	**0.00**	**0.00**	**86,000.00**
A 1920.400	School Association Dues - Contractual		8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
1920	**SCHOOL ASSOCIATION DUES**	*	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**
A 1981.490	BOCES Administrative Cost - BoCES		129,325.00	0.00	129,325.00	0.00	0.00	129,325.00
1981	**BOCES Administrative Cost**	*	**129,325.00**	**0.00**	**129,325.00**	**0.00**	**0.00**	**129,325.00**
19	**TOTAL SPECIAL ITEMS**	**	**223,325.00**	**0.00**	**223,325.00**	**0.00**	**0.00**	**223,325.00**
1	**TOTAL GENERAL SUPPORT**	***	**2,062,301.00**	**0.00**	**2,062,301.00**	**101,275.42**	**27,227.36**	**1,933,798.22**
A 2020.150	Supervision - Regular School - Salaries		161,250.00	0.00	161,250.00	28,389.46	0.00	132,860.54
A 2020.160	Supervision - Regular School - NI Salaries		14,000.00	0.00	14,000.00	0.00	0.00	14,000.00
A 2020.400	Supervision - Regular School - Contractual		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.450	Supervision - Regular School - Materials & Supplies		500.00	0.00	500.00	489.28	0.00	10.72
2020	**Supervision - Regular School**	*	**177,750.00**	**0.00**	**177,750.00**	**28,878.74**	**0.00**	**148,871.26**
A 2070.490	Inservice Training - Instruction - BoCES		25,724.00	0.00	25,724.00	871.20	0.00	24,852.80
2070	**Inservice Training - Instruction**	*	**25,724.00**	**0.00**	**25,724.00**	**871.20**	**0.00**	**24,852.80**
20	**TOTAL ADMINISTRATION AND IMPROVEMENT**	**	**203,474.00**	**0.00**	**203,474.00**	**29,749.94**	**0.00**	**173,724.06**
A 2110.121	Teaching - Regular School - Salaries K-6 (add'l pay)		30,000.00	0.00	30,000.00	810.88	0.00	29,189.12
A 2110.123	Teaching - Regular School - Salaries K-3		700,500.00	0.00	700,500.00	8,293.30	0.00	692,206.70
A 2110.126	Teaching - Regular School - Salaries 4-6		521,377.00	0.00	521,377.00	3,317.32	0.00	518,059.68
A 2110.130	Teaching - Regular School - Salaries 7-12		1,145,746.00	0.00	1,145,746.00	3,457.27	0.00	1,142,288.73
A 2110.131	Teaching - Regular School - Salaries 7-12 (add'l pay)		30,000.00	0.00	30,000.00	540.00	0.00	29,460.00
A 2110.140	Teaching - Regular School - Substitute Teacher		108,000.00	0.00	108,000.00	15,382.94	0.00	92,617.06
A 2110.160	Teaching - Regular School - NI Salaries		150,345.00	0.00	150,345.00	3,645.64	0.00	146,699.36
A 2110.161	Teaching - Regular School - NI Salaries (add'l pay)		35,000.00	0.00	35,000.00	7,770.53	0.00	27,229.47
A 2110.400	Teaching - Regular School - Contractual		40,000.00	0.00	40,000.00	0.00	3,327.07	36,672.93
A 2110.450	Teaching - Regular School - Materials & Supplies		110,000.00	3,253.88	113,253.88	467.65	31,298.16	81,488.07
A 2110.480	Teaching - Regular School - Textbooks		50,000.00	0.00	50,000.00	0.00	18,328.25	31,671.75

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.490	Teaching - Regular School - BoCES		72,965.00	0.00	72,965.00	48.00	0.00	72,917.00
2110	**Teaching - Regular School**	*	**2,993,933.00**	**3,253.88**	**2,997,186.88**	**43,733.53**	**52,953.48**	**2,900,499.87**
21	**TOTAL TEACHING - REGULAR SCHOOL**	**	**2,993,933.00**	**3,253.88**	**2,997,186.88**	**43,733.53**	**52,953.48**	**2,900,499.87**
A 2250.150	Programs for Students with Disabilities - Salaries		238,223.00	0.00	238,223.00	11,923.04	0.00	226,299.96
A 2250.151	Programs for Students with Disabilities - Salaries (add'l pay)		8,240.00	0.00	8,240.00	38.88	0.00	8,201.12
A 2250.160	Programs for Students with Disabilities - NI Salaries		115,403.00	0.00	115,403.00	0.00	0.00	115,403.00
A 2250.161	Programs for Students with Disabilities - NI Salaries (add'l pay)		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2250.400	Programs for Students with Disabilities - Contractual		8,015.00	0.00	8,015.00	0.00	7,061.50	953.50
A 2250.450	Programs for Students with Disabilities - Materials & Supplies		15,000.00	6,594.46	21,594.46	3,158.44	7,313.43	11,122.59
A 2250.472	Programs for Students with Disabilities - Tuition - All Other		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
A 2250.490	Programs for Students with Disabilities - BoCES		681,612.00	0.00	681,612.00	928.07	0.00	680,683.93
2250	**Programs for Students with Disabilities**	*	**1,126,493.00**	**6,594.46**	**1,133,087.46**	**16,048.43**	**14,374.93**	**1,102,664.10**
A 2280.150	Occupational Education - Salaries		182,924.00	0.00	182,924.00	0.00	0.00	182,924.00
A 2280.490	Occupational Education - BoCES		404,320.00	0.00	404,320.00	0.00	0.00	404,320.00
2280	**Occupational Education**	*	**587,244.00**	**0.00**	**587,244.00**	**0.00**	**0.00**	**587,244.00**
22		**	**1,713,737.00**	**6,594.46**	**1,720,331.46**	**16,048.43**	**14,374.93**	**1,689,908.10**
A 2610.460	School Library and Audiovisual - Loan Program		6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2610.490	School Library and Audiovisual - BoCES		22,737.00	0.00	22,737.00	44.26	0.00	22,692.74
2610	**School Library and Audiovisual**	*	**28,737.00**	**0.00**	**28,737.00**	**44.26**	**0.00**	**28,692.74**
A 2630.220	Computer Assisted Instruction - State Aided Hardware		28,000.00	0.00	28,000.00	0.00	0.00	28,000.00
A 2630.450	Computer Assisted Instruction - Materials & Supplies		2,968.00	0.00	2,968.00	0.00	0.00	2,968.00
A 2630.460	Computer Assisted Instruction - State Aided Software		44,000.00	0.00	44,000.00	0.00	0.00	44,000.00
A 2630.490	Computer Assisted Instruction - BoCES		62,000.00	0.00	62,000.00	-3,709.27	0.00	65,709.27
2630	**Computer Assisted Instruction**	*	**136,968.00**	**0.00**	**136,968.00**	**-3,709.27**	**0.00**	**140,677.27**
26	**TOTAL INSTRUCTIONAL MEDIA**	**	**165,705.00**	**0.00**	**165,705.00**	**-3,665.01**	**0.00**	**169,370.01**
A 2810.150	Guidance - Regular School - Salaries		70,537.00	0.00	70,537.00	0.00	0.00	70,537.00
A 2810.151	Guidance - Regular School - Salaries (add'l		8,000.00	0.00	8,000.00	0.00	0.00	8,000.00

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	pay)						
A 2810.160	Guidance - Regular School - NI Salaries	32,000.00	0.00	32,000.00	0.00	0.00	32,000.00
A 2810.161	Guidance - Regular School - NI Salaries (add'l pay)	10,000.00	0.00	10,000.00	232.54	0.00	9,767.46
A 2810.400	Guidance - Regular School - Contractual	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2810.450	Guidance - Regular School - Materials & Supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
2810	**Guidance - Regular School** *	**123,537.00**	**0.00**	**123,537.00**	**232.54**	**0.00**	**123,304.46**
A 2815.160	Health Services - Regular School - NI Salaries	69,341.00	0.00	69,341.00	1,194.36	0.00	68,146.64
A 2815.161	Health Services - Regular School - NI Salaries (add'l pay)	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2815.200	Health Services - Regular School - Equipment	3,300.00	0.00	3,300.00	0.00	0.00	3,300.00
A 2815.400	Health Services - Regular School - Contractual	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2815.450	Health Services - Regular School - Materials & Supplies	5,000.00	0.00	5,000.00	0.00	3,441.53	1,558.47
2815	**Health Services - Regular School** *	**88,641.00**	**0.00**	**88,641.00**	**1,194.36**	**3,441.53**	**84,005.11**
A 2820.150	INSTRUCTIONAL SALARIES	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
2820	**Psychological Services** *	**45,000.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**45,000.00**
A 2850.150	Instructional Salaries - Co-Curricular	31,790.00	0.00	31,790.00	620.00	0.00	31,170.00
2850	**COCURRICULAR ACTIVITIES** *	**31,790.00**	**0.00**	**31,790.00**	**620.00**	**0.00**	**31,170.00**
A 2855..16-0	Interscholastic Athletics-NI Salaries	13,680.00	0.00	13,680.00	0.00	0.00	13,680.00
A 2855.150	Interscholastic Athletics - Salaries	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
A 2855.200	Interscholastic Athletics - Equipment	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00
A 2855.400	Interscholastic Athletics - Contractual	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
A 2855.450	Interscholastic Athletics - Materials & Supplies	35,000.00	134.98	35,134.98	-290.00	2,284.25	33,140.73
A 2855.490	Interscholastic Athletics - BoCES	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00
2855	**Interscholastic Athletics** *	**192,380.00**	**134.98**	**192,514.98**	**-290.00**	**2,284.25**	**190,520.73**
28	**TOTAL PUPIL SERVICES** **	**481,348.00**	**134.98**	**481,482.98**	**1,756.90**	**5,725.78**	**474,000.30**
2	**TOTAL INSTRUCTION** ***	**5,558,197.00**	**9,983.32**	**5,568,180.32**	**87,623.79**	**73,054.19**	**5,407,502.34**
A 5510.160	District Transportation Services - NI Salaries	388,162.00	0.00	388,162.00	10,097.52	0.00	378,064.48
A 5510.161	District Transportation Services - NI Salaries (add'l pay)	115,000.00	0.00	115,000.00	5,311.91	0.00	109,688.09
A 5510.210	District Transportation Services - Purchase of Bus	184,877.00	0.00	184,877.00	0.00	184,876.67	0.33
A 5510.400	District Transportation Services - Contractual	58,000.00	0.00	58,000.00	0.00	0.00	58,000.00

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.450	District Transportation Services - Materials & Supplies	135,600.00	0.00	135,600.00	0.00	49.12	135,550.88
A 5510.490	District Transportation Services - BoCES	2,568.00	0.00	2,568.00	0.00	0.00	2,568.00
5510	**District Transportation Services** *	**884,207.00**	**0.00**	**884,207.00**	**15,409.43**	**184,925.79**	**683,871.78**
A 5530.160	Garage Building - NI Salaries	29,188.00	0.00	29,188.00	3,047.80	0.00	26,140.20
A 5530.400	Garage Building - Contractual	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 5530.400-EL	Garage Building - Contractual - Electricity	10,734.00	0.00	10,734.00	0.00	0.00	10,734.00
A 5530.400-GS	Garage Building - Contractual - Gas	16,800.00	0.00	16,800.00	0.00	0.00	16,800.00
A 5530.450	Garage Building - Materials & Supplies	9,500.00	0.00	9,500.00	0.00	0.00	9,500.00
5530	**Garage Building** *	**73,222.00**	**0.00**	**73,222.00**	**3,047.80**	**0.00**	**70,174.20**
55	**	**957,429.00**	**0.00**	**957,429.00**	**18,457.23**	**184,925.79**	**754,045.98**
5	**TOTAL PUPIL TRANSPORTATION** ***	**957,429.00**	**0.00**	**957,429.00**	**18,457.23**	**184,925.79**	**754,045.98**
A 9010.800	Employee Benefits - NY State Retirement	172,156.00	0.00	172,156.00	0.00	0.00	172,156.00
9010	**State Retirement** *	**172,156.00**	**0.00**	**172,156.00**	**0.00**	**0.00**	**172,156.00**
A 9020.800	Employee Benefits - Teachers' Retirement	396,000.00	0.00	396,000.00	0.00	0.00	396,000.00
9020	**Teacher Retirement** *	**396,000.00**	**0.00**	**396,000.00**	**0.00**	**0.00**	**396,000.00**
A 9030.800	Employee Benefits - Social Security	389,375.00	0.00	389,375.00	5,876.32	0.00	383,498.68
9030	**Social Security** *	**389,375.00**	**0.00**	**389,375.00**	**5,876.32**	**0.00**	**383,498.68**
A 9040.490	Employee Benefits - Workers' Compensation	7,900.00	0.00	7,900.00	0.00	0.00	7,900.00
A 9040.800	Employee Benefits - Workers' Compensation	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
9040	**Worker Compensation** *	**57,900.00**	**0.00**	**57,900.00**	**0.00**	**0.00**	**57,900.00**
A 9045.800	Life Insurance	2,085.00	0.00	2,085.00	0.00	0.00	2,085.00
9045	**Life Insurance** *	**2,085.00**	**0.00**	**2,085.00**	**0.00**	**0.00**	**2,085.00**
A 9050.800	Employee Benefits - Unemployment Insurance	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
9050	**Unemployment Insurance** *	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**
A 9060.490	Employee Coordination/Pharmacy Purchasing	42,018.00	0.00	42,018.00	2,614.56	0.00	39,403.44
A 9060.800	Employee Benefits - Hospital, Medical, and Dental	2,437,175.00	0.00	2,437,175.00	161,079.17	0.00	2,276,095.83
A 9060.800-TB-G	Employee Benefits - Hospital, Medical, and Dental-Building & Grounds/Transportation	7,016.00	0.00	7,016.00	0.00	0.00	7,016.00
9060	**Hospital,Medical & Dental Insurance** *	**2,486,209.00**	**0.00**	**2,486,209.00**	**163,693.73**	**0.00**	**2,322,515.27**
A 9089..8	Employee Benefits - 403-B Administration	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 9089..81-0	Employee Benefits - 403-B Employer Contribution	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00
A 9089.490	Employee Benefits - GASB 45	2,979.00	0.00	2,979.00	0.00	0.00	2,979.00

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9089	**OTHER**	*	**39,979.00**	**0.00**	**39,979.00**	**0.00**	**0.00**	**39,979.00**
90	**TOTAL EMPLOYEE BENEFITS**	**	**3,551,704.00**	**0.00**	**3,551,704.00**	**169,570.05**	**0.00**	**3,382,133.95**
A 9711.600	Serial Bonds - School Construction - Principal		685,000.00	0.00	685,000.00	0.00	0.00	685,000.00
A 9711.700	Serial Bonds - School Construction - Interest		135,775.00	0.00	135,775.00	0.00	0.00	135,775.00
9711	**Serial Bonds - School Construction**	*	**820,775.00**	**0.00**	**820,775.00**	**0.00**	**0.00**	**820,775.00**
A 9731.600	BAN - School Constuction - Principal		45,364.00	0.00	45,364.00	45,364.00	0.00	0.00
A 9731.700	BAN - School Construction - Interest		157,513.00	0.00	157,513.00	163,414.56	0.00	-5,901.56
9731	**Bond Anticipation Notes School**	*	**202,877.00**	**0.00**	**202,877.00**	**208,778.56**	**0.00**	**-5,901.56**
97	**TOTAL DEBT SERVICE**	**	**1,023,652.00**	**0.00**	**1,023,652.00**	**208,778.56**	**0.00**	**814,873.44**
A 9950.900	Transfer to Capital Fund		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9950	**TRANSFER TO CAPITAL**	*	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**
99	**TOTAL INTERFUND TRANSFERS**	**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**
9	**TOTAL UNDISTRIBUTED EXPENDITURES**	***	**4,675,356.00**	**0.00**	**4,675,356.00**	**378,348.61**	**0.00**	**4,297,007.39**
	Fund ATotals:		**13,253,283.00**	**9,983.32**	**13,263,266.32**	**585,705.05**	**285,207.34**	**12,392,353.93**
C 2860.161	Salaries (add'l pay)		0.00	0.00	0.00	93.00	0.00	-93.00
2860		*	**0.00**	**0.00**	**0.00**	**93.00**	**0.00**	**-93.00**
28		**	**0.00**	**0.00**	**0.00**	**93.00**	**0.00**	**-93.00**
2		***	**0.00**	**0.00**	**0.00**	**93.00**	**0.00**	**-93.00**
C 9030.800	Social Security		0.00	0.00	0.00	0.01	0.00	-0.01
9030		*	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**-0.01**
C 9060.800	Hospital, Medical And Dental Insurance		0.00	0.00	0.00	2,083.80	0.00	-2,083.80
9060		*	**0.00**	**0.00**	**0.00**	**2,083.80**	**0.00**	**-2,083.80**
90		**	**0.00**	**0.00**	**0.00**	**2,083.81**	**0.00**	**-2,083.81**
9		***	**0.00**	**0.00**	**0.00**	**2,083.81**	**0.00**	**-2,083.81**
	Fund CTotals:		**0.00**	**0.00**	**0.00**	**2,176.81**	**0.00**	**-2,176.81**
F 2110.4500-25-0016	FSCS - Supplies		0.00	0.00	0.00	0.00	474.35	-474.35
2110		*	**0.00**	**0.00**	**0.00**	**0.00**	**474.35**	**-474.35**
21		**	**0.00**	**0.00**	**0.00**	**0.00**	**474.35**	**-474.35**
2		***	**0.00**	**0.00**	**0.00**	**0.00**	**474.35**	**-474.35**
	Fund FTotals:		**0.00**	**0.00**	**0.00**	**0.00**	**474.35**	**-474.35**

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
HBG 1620.295-02-4007	Plumbing Contractor Phase 2 - Bus Garage	0.00	415.55	415.55	0.00	415.55	0.00
1620	*	**0.00**	**415.55**	**415.55**	**0.00**	**415.55**	**0.00**
16	**	**0.00**	**415.55**	**415.55**	**0.00**	**415.55**	**0.00**
1	***	**0.00**	**415.55**	**415.55**	**0.00**	**415.55**	**0.00**
	Fund HBGTotals:	**0.00**	**415.55**	**415.55**	**0.00**	**415.55**	**0.00**
HDW 1620.299-00-0000	Incidental Costs - Non-Contractual	0.00	84,690.13	84,690.13	0.00	111,796.57	-27,106.44
1620	*	**0.00**	**84,690.13**	**84,690.13**	**0.00**	**111,796.57**	**-27,106.44**
16	**	**0.00**	**84,690.13**	**84,690.13**	**0.00**	**111,796.57**	**-27,106.44**
1	***	**0.00**	**84,690.13**	**84,690.13**	**0.00**	**111,796.57**	**-27,106.44**
	Fund HDWTotals:	**0.00**	**84,690.13**	**84,690.13**	**0.00**	**111,796.57**	**-27,106.44**
TC 1935.400-20-25	Class of 2025	0.00	0.00	0.00	276.59	0.00	-276.59
TC 1935.400-BU-S	Business and Technology Club	0.00	0.00	0.00	107.85	0.00	-107.85
TC 1935.400-MU-S	Music Club	0.00	0.00	0.00	3,200.00	0.00	-3,200.00
TC 1935.400-NH-S	NHS	0.00	0.00	0.00	133.86	0.00	-133.86
TC 1935.400-OU-T	Outdoor Club	0.00	0.00	0.00	1,300.17	0.00	-1,300.17
TC 1935.400-ST-U	Student Council	0.00	0.00	0.00	-1,128.55	0.00	1,128.55
1935	*	**0.00**	**0.00**	**0.00**	**3,889.92**	**0.00**	**-3,889.92**
19	**	**0.00**	**0.00**	**0.00**	**3,889.92**	**0.00**	**-3,889.92**
1	***	**0.00**	**0.00**	**0.00**	**3,889.92**	**0.00**	**-3,889.92**
	Fund TCTotals:	**0.00**	**0.00**	**0.00**	**3,889.92**	**0.00**	**-3,889.92**
V 9901.900	Interfund Transfers	0.00	0.00	0.00	9,652.00	0.00	-9,652.00
9901	*	**0.00**	**0.00**	**0.00**	**9,652.00**	**0.00**	**-9,652.00**
99	**	**0.00**	**0.00**	**0.00**	**9,652.00**	**0.00**	**-9,652.00**
9	***	**0.00**	**0.00**	**0.00**	**9,652.00**	**0.00**	**-9,652.00**
	Fund VTotals:	**0.00**	**0.00**	**0.00**	**9,652.00**	**0.00**	**-9,652.00**
Grand Totals:		**13,253,283.00**	**95,089.00**	**13,348,372.00**	**601,423.78**	**397,893.81**	**12,349,054.41**

Belleville Henderson Central School District

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **AltID#:** 99211412 **Grade:** 03

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/16/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Teacher of the Deaf and Hard of Hearing	09/16/2025	09/16/2026	Individual	1	Weekly	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99211637 **Grade:** 02

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/16/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson Elementary School

Student: 'Board of Education Copy' **AltID#:** 99211362 **Grade:** 04

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/16/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson Elementary School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Counseling Services	09/16/2025	09/16/2026	Individual	20	Yearly	30min.	Therapy Room

Emily L. Worden (A) 9/22/25

Enc. #12
10/6/2025

Student: 'Board of Education Copy' **AltID#:** 99210982 **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/23/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Counseling	09/23/2025	09/23/2026	Individual	1	6 day cycle	30min.	Counselor's Office

Student: 'Board of Education Copy' **AltID#:** 99211119 **Grade:** 07

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/23/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson Middle School

Emily L. Worden A 9/29/25

Belleville Henderson Central School District

Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy' **AltID#:** 099210801 **Grade:** 11

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/24/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Resource Room Program	09/24/2025	09/24/2026	15:1	6	6 day cycle	40min.	Resource Room/Classroom
Counseling	09/24/2025	09/24/2026	Individual	1	6 day cycle	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99210881 **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/24/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson High School

Student: 'Board of Education Copy' **AltID#:** 99211187 **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/23/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Vision Services	09/23/2025	09/23/2026	Individual	1	Quarterly	30min.	Resource Room/Classroom
Vision Services	09/23/2025	09/23/2026	Small Group	1	Quarterly	30min.	Classroom

Student: 'Board of Education Copy' **AltID#:** 99210794 **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/24/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson High School

Student: 'Board of Education Copy' **AltID#:** 99211651 **Grade:** 10

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/24/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson High School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Counseling Services	09/24/2025	09/24/2026	Individual	1	6 day cycle	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99211060 **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/24/2025	10/06/2025	Section 504 Committee / Initial Eligibility Determination Meeting	Section 504	/ Pulaski CSD

Student: 'Board of Education Copy' **AltID#:** 099210752 **Grade:** 12

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/24/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson High School

Student: 'Board of Education Copy' **AltID#:** 99211201 **Grade:** 06

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/24/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson Middle School

Recommended Program/Service	Start Date	End Date	Ratio	Frequency	Period	Duration	Location
Counseling Services	09/24/2025	09/24/2026	Individual	20	Yearly	30min.	Therapy Room

Student: 'Board of Education Copy' **AltID#:** 99211015 **Grade:** 09

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/23/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson High School

Student: 'Board of Education Copy' **AltID#:** 99211652 **Grade:** 08

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
09/23/2025	10/06/2025	Section 504 Committee / Annual Review	Section 504	/ Belleville Henderson Middle School